

## PROJEKPLAN

DIE PROJEKPLAN IS 'N DOKUMENT WAAROP ALLE PROJEKVOORSTELLE INGEDIEN MOET WORD OM TE VERSEKER DAT HULLE, TER WILLE VAN EVALUERING, EENVORMIG IS. VERDER, OM TE VERSEKER DAT AL DIE TER SAKE INLIGTING OORWEEG WORD. DIT IS BEDOEL OM 'N PLAN VAN VOORNEMENDE OPTREDE TE WEES WAARIN AANGEDUI WORD WAT, HOE, WANNEER EN VIR WATTER DOEL DIE PROJEK VAN STAPEL GESTUUR WORD.

### 1. PROJEKNOMMER (SLEGS VIR KANTOORGEBRUIK):

13.2

### 2. NAAM EN KONTAKBESONDERHEDE VAN PROJEKVOORSTELLER EN PROJEKLEIER:

	PROJEKVOORSTELLER	PROJEKLEIER
NAAM	Ds. Wiekus van Straaten	Ds. Wiekus van Straaten
POSADRES	Posbus 34, Tarkastad 5370	Posbus 34, Tarkastad 5370
E-POS	wiekie1@telkomsa.net	wiekie1@telkomsa.net
FAKSNOMMER	045 846 0003	045 846 0003
TEL. WERK	045 846 0003	045 846 0003
TEL. HUIS	045 846 0003	045 846 0003
SEL.	082 876 1571	082 876 1571


07 Sep 2008

(HANDTEKENING VAN PROJEKVOORSTELLER) (DATUM)

**3. BESKRYF DIE DOEL/BEDIENING VAN DIE PROJEK:**

Die doel van die projek is om die kleiner gemeentes binne die Ring van Queenstown met rekenaarhardeware en -sagteware toe te rus.

**4. BESKRYF DIE PERSONE, GEMEENTE, RING, INSTANSIE(S) WAT BY DIE PROJEK SAL BAAT EN HOE DIT HULLE SAL BEVOORDEEL INDIEN DIT NIE REEDS BY PUNT 3 GENOEM IS NIE:**

Die N.G. Gemeentes van Tarkastad, Sterkstroom, Cathcart en Stutterheim sal by hierdie projek baat.

Dit sal hierdie gemeentes bevoordeel deur dat hierdie rekenaars en -sagteware hulle in staat sal stel om:

1. administratiewe take vinniger, meer doeltreffend en koste-effektief af te handel;
2. inligting elektronies te stuur en te ontvang;
3. kommunikasie met lidmate, die ring, die sinodale kerkkantoor, en ander persone en instansies te vergemaklik;





**6.4 ANDER:**

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**6.5 BEGROTING EN DIE VERWAGTE SKEDULERING VAN UITBETALINGS****6.5.1 UITEENSETTING:**

<b>BEGROTINGSITEMS</b>	<b>BEDRAG</b>
<b>REISKOSTE</b>	2 000.00
<b>VERBLYFKOSTE</b>	
<b>REKENAARUITGAWES</b>	
<b>SKRYFBEHOEFTE</b>	
<b>DRUKWERK</b>	
<b>TELEFOON</b>	
<b>POSGELD</b>	
<b>VERVERSINGS</b>	
<b>ANDER (SPESIFISEER ASSELBIEF):</b>	
Rekenaarhardeware en -sagteware	42 300.00
Vervoerkoste	2000.00

**6.5.2 SKEDULE:**

<b>DATUM</b>	<b>BEDRAG</b>
01 Maart 2009	46,300

**6.5.3 HOE EN AAN WIE MOET UITBETALINGS GEMAAK WORD?**

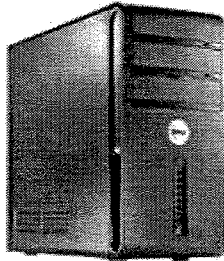
Elektroniese betaling in die bankrekening van die Ring van Queenstown.

**7. ENIGE ANDER SAKE WAT OORWEEG MOET WORD:**



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Dell recommends Windows Vista® Business.



**Dell Vostro™ 200**  
**Good**  
 List Price of Configuration **R10,560.00**  
 Price exc. VAT\*\*

+ Dell Vostro™ 200 Good				
<b>Date</b>	2008/09/06 10:50:49 AM Central Standard Time			
<b>Catalog Number</b>	696926 Retail rc1078563			
Catalog Number / Description	Product Code	Qty	SKU	Id
<b>Microsoft Operating System:</b> Genuine Windows Vista® Business SP1 - English for EMRP	161322	1	[429-12687][619-12585][640-10620]	11
<b>Base:</b> Intel® Celeron® 430 Processor (1.8GHz,800MHz,512k cache)	113908	1	[210-18335]	1
<b>Memory:</b> 1024MB 667MHz Dual Channel DDR2 SDRAM [2x512]	113930	1	[370-12920]	3
<b>Hard Drive:</b> 160GB (7200rpm) Serial ATA Hard Drive with 8MB DataBurst™ cache	113944	1	[400-13612]	8
<b>Optical Devices:</b> 16x DVD-ROM Drive	113988	1	[429-12691]	16
<b>Video Card:</b> Integrated Intel® Graphic Media Accelerator X3100	114127	1	[490-10679]	6
<b>Sound Cards:</b> Integrated 7.1 Channel High Definition Audio	114128	1	[510-10198]	17
<b>Floppy Drives and Additional Storage Devices:</b> No Floppy Drive	113939	1	[385-10516]	10
<b>Modem:</b> Dell™ v92 Data/Fax Modem without cable	114879	1	[530-11709]	14
<b>Dell System Media Kit:</b> Resource DVD - (Diagnostics & Drivers)	113992	1	[340-14634]	319
<b>Shipping Documents:</b> English Documentation with South African Power Cord	127329	1	[340-14906]	21
<b>Gedis Bundle Reference:</b> No Bundle	118637	1	[817-10031]	22
<b>Order Information:</b> Vostro Desktop Order - South Africa	114364	1	[800-11371]	111
<b>Base warranty:</b> 1Yr Basic Warranty - Next Business Day	138803	1	[709-10059][709-10060]	29
<b>Online Promotion Option for GEDIS Configs:</b> Dell Internet Order	21417	1	[817-10001]	650



<b>Protect your new PC:</b> No Security/Anti-Virus Protection	131123	1	[650-11265]	40
<b>Microsoft Application Software:</b> Microsoft® Office 2007 Basic - English	113553	1	[630-11675]	25
<b>Support Services:</b> 3Yr Basic Warranty - Next Business Day	138816	1	[710-11016][710-11019]	30
<b>Mobility:</b> Declined CompleteCare	138839	1	[712-10255]	31
<b>Keyboard:</b> Dell™ Entry Quietkey USB Keyboard - US Intl (QWERTY)	113614	1	[580-13145]	4
<b>Mouse:</b> Dell 2 Button USB Optical Mouse	128067	1	[570-10456]	12
<b>Monitor:</b> 17in E178WFP WIDESCREEN South African Black (1440 x 900) TCO99	128072	1	[480-15359]	5
<b>Speakers:</b> No Speakers	113584	1	[520-10613]	18
<b>+ Dell™ Laser Printer 1720dn</b>				
<b>Date</b>	2008/09/06 10:50:49 AM Central Standard Time			
<b>Catalog Number</b>	696926 Retail rc1078563			
<b>Catalog Number / Description</b>	<b>Product Code</b>	<b>Qty</b>	<b>SKU</b>	<b>Id</b>
<b>Base:</b> Dell 1720dn Duplex Network Laser Printer (Order with System)	153449	1	[210-20970]	1
<b>Cables:</b> USB 2.0 3m Black Printer Cable	149065	1	[470-10862]	20
<b>Documentation:</b> 1720 / 1720dn Printer Documentation - South Africa	103449	1	[450-10924][800-11287]	84
<b>Standard Warranty:</b> 1Yr Basic Warranty - Next Business Day	144170	1	[709-10233][709-10234]	29
<b>Support Services:</b> 1Yr Basic Warranty - Next Business Day Included - No Upgrade Selected	144231	1	[710-14457]	30



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\*\* Delivery charges as per individual agreement, see basket page for details.

<sup>1</sup> The Preliminary Ship Date represents the estimated time it takes to process your order and custom build your computer based on approved credit card purchase. The Preliminary Ship Date is not intended to provide you with an actual estimated ship date. Your estimated ship date may vary based upon the payment method you choose and other factors. You will receive your Estimated Ship Date in your e-mail confirmation. Customers using E-Check as their method of payment should add 3 days to their Preliminary Ship Date.

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